

Proposed Social Care Planned Works Budget Allocation 2010-11

Property Type	Examples of works covered	Directorate	Budget Allocation £
Social Care Premises	Mechanical – boiler replacements	Various Children & Young People's Trust (CYPT) and Adult Social Care & Housing (ASC&H)	£210,000
	Fire Safety Improvements – fire alarm system upgrades and works related to fire risk assessments	ASC&H	£17,000
	Passenger Lifts – lift upgrades and DDA related works	Various CYPT and ASC&H	£45,000
	Kitchen / Bathroom - replacement	Various ASC&H	£111,000
	Re-Roofing Works – replacement roof coverings including upgrading insulation where appropriate, rainwater goods and externals	CYPT and ASC&H	£117,000
TOTAL			£500,000

